



RESOLUTION # 2002-26

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, June 12, 2002 did propose to authorize a budget increase in the FY 2001-02 Budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

**WHEREAS**, we request authorization for the following budget increases:

Expenditure	Amount
401502104 Overtime Salary	\$ 5,197.88
636102103 Part time Salary	\$ 5,000.00
805102104 Overtime Salary	\$15,000.00
808102104 Overtime Salary	\$10,000.00
809102236 Uniforms	\$ 2,289.34
418092206 Postage	\$ 500.00
605122600 CO/Equipment	\$ 857.00


Revenue	Amount
401-1230 Sheriff's Fees	\$ 1,500.00
401-1248 Mountainair Contract	\$ 3,697.88
636-1000 Title V	\$ 5,000.00
805-1000 Traffic Safety	\$15,000.00
808-1000 Forest Service	\$10,000.00
809-1000 BPV Grant	\$ 2,289.34
418-1789 Rural Outreach	\$ 500.00
605-1000 CDWI	\$ 857.00

**NOW THEREFORE**, it is respectfully requested that the above budget increase in the 2001-02 FY budget is approved by the Department of Finance and Administration.

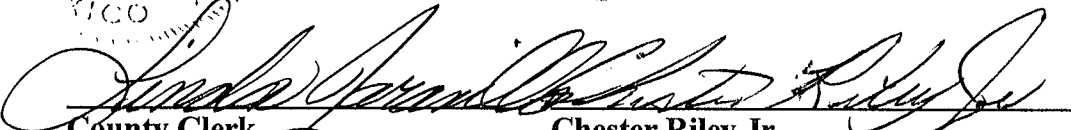
Resolution # ~~2002-26~~ Cont.

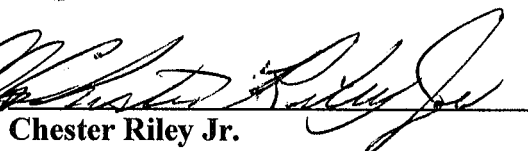
DONE at Estancia, New Mexico, Torrance County this 12<sup>th</sup> day of June 2002.

**TORRANCE COUNTY COMMISSION**

  
\_\_\_\_\_  
Bill R. Williams

  
\_\_\_\_\_  
Douglas Johnston

  
\_\_\_\_\_  
County Clerk  
DFA Approval

  
\_\_\_\_\_  
Chester Riley Jr.

